

M/s EVOLUTIONARY SYSTEMS PRIVATE LIMITED
CIN : U17122GJ2006PTC049073

Standalone Division wise Statement of Profit and Loss for the period from 1st Feb, 2020 to 31st March, 2020

Sr. No	Particulars	Proposed Demerged Undertaking(*)	Proposed Resultant Company(*)	Two months
I	Revenue from Operations	219,987,089	3,827,937	223,815,026
II	Other Income	10,097,732	4,485,041,083	4,495,138,815
III	Total Income (I +II)	230,084,821	4,488,869,020	4,718,953,841
IV	Expenses:			
	Purchase of Stock in Trade	-	-	-
	Employee Benefits Expense	151,388,382	1,473,223	152,861,605
	Finance Costs	1,075,747	-	1,075,747
	Depreciation and Amortization Expense	9,224,421	45,847	9,270,268
	Other Expenses	31,666,296	404,243	32,070,539
	Total Expenses (IV)	193,354,846	1,923,313	195,278,159
V	Profit before tax (III- IV)	36,729,976	4,486,945,707	4,523,675,682
VI	Tax expense :			
	(1) Current Tax	11,500,000	770,600,000	782,100,000
	(2) Short/excess provision	-	-	-
	(3) Deferred Tax	(829,137)	(15,034)	(844,171)
	Total Tax Expenses (VI)	10,670,863	770,584,966	781,255,829
VII	Profit for the period (V -VI)	26,059,113	3,716,360,740	3,742,419,852
VIII	Other Comprehensive Income			
	A (i) Items that will not be reclassified to profit or loss	5,658,603	5,621	5,664,224
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(1,424,157)	(1,415)	(1,425,572)
	B (i) Items that will be reclassified to profit or loss	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-
	Total Other Comprehensive Income (VIII)	4,234,446	4,206	4,238,652
IX	Total Comprehensive Income for the period (VII + VIII) (Comprising Profit and Other Comprehensive Income for the period)	21,824,667	3,716,356,532	3,738,181,199
X	Earnings per equity share (Face Value of ` 10/- each) Basic & Diluted			

The above has been prepared from books of accounts and balances found correct

For Parikh & Majmudar
Chartered Accountants
(Firm Regn.No.107525W)
UDIN:20040230AAAAJU5948

CA Dr. Hiten Parikh
Partner
Membership No.040230

[Nirav Khatri]
Chief Financial Officer

PLACE : AHMEDABAD
DATE : 23-10-2020

[Umang Nahata]
Director
DIN :



[Rakesh Raman]
Director
DIN :

[]
Company Secretary

PLACE : AHMEDABAD
DATE : 23-10-2020

EVOLUTIONARY SYSTEMS PRIVATE LIMITED
CIN : U17122GJ2006PTC049073

Standalone Division wise Balance Sheet as at 31st March, 2020

Particulars.	Proposed Demerged Undertaking(*)	Proposed Resultant Company(*)	As at 31st March, 2020
ASSETS			
Non-current Assets			
Property, Plant and Equipment	100,552,765	432,694	100,985,459
Capital work-in-progress	66,244,080	-	66,244,080
Right of use Assets	-	-	-
Other Intangible assets	-	-	-
Financial Assets	12,836,123	690,000	13,526,123
(i) Investments	-	-	-
(ii) Trade receivables	4,407,845	-	4,407,845
(iii) other financial assets	18,156,372	32,186	18,188,558
Deferred Tax Assets	466,500	18,000	484,500
Other non-current assets	-	-	-
Total Non-current Assets	202,663,685	1,172,880	203,836,565
Current Assets			
Financial Assets			
(i) Current Investments	248,517,289	2,766,869	251,284,158
(ii) Trade receivables	170,133,767	-	170,133,767
(iii) Cash and cash equivalents	35,383,566	-	35,383,566
(iv) Bank balances other than (iii) above	684,708	5,458,329	6,143,037
(v) Loans	1,344,210	-	1,344,210
(vi) Other financial assets	36,962,228	3,763,503	40,725,731
Other current assets	(9,644,966)	33,968,320	24,323,354
Current tax assets (net)	-	-	-
Total Current Assets	483,380,802	45,957,021	529,337,822
Total Assets :	686,044,487	47,129,901	733,174,388
EQUITY AND LIABILITIES			
EQUITY			
(a) Equity Share capital	21,824,666	100,000,000	100,000,000
(b) Other Equity	309,160,458	268,093,342	289,918,009
(c) Demarger Reserve	-	(309,160,458)	-
Total Equity	330,985,124	58,932,884	389,918,009
LIABILITIES			
Non-current liabilities			
Financial Liabilities			
(i) Borrowings	48,466,675	-	48,466,675
(ii) Lease Liabilities	53,593,897	157,189	53,751,086
Provisions	-	-	-
Deferred tax liabilities (Net)	-	-	-
Other non-current liabilities	-	-	-
Total Non-Current Liabilities	102,060,572	157,189	102,217,761
Current liabilities			
Financial Liabilities			
(i) Borrowings	-	-	-
(ii) Trade payables	-	-	-
Total Outstanding dues of micro enterprises and small enterprises	-	-	-
Total Outstanding dues of creditors other than micro enterprises and small enterprises	25,305,637	(12,114,785)	13,190,852
(iii) Other financial liabilities	201,169,099	106,253	201,275,352
(iii) Lease Liabilities	21,506,118	-	21,506,118
Other current liabilities	3,993,535	48,360	4,041,895
Provisions	1,024,402	-	1,024,402
Current Tax Liabilities (Net)	-	-	-
Total Current Liabilities	252,998,790	(11,960,172)	241,038,618
Total Equity and Liabilities :	686,044,487	47,129,901	733,174,388

The above has been prepared from books of accounts and balances found correct

For Parikh & Majmudar
Chartered Accountants
(Firm Regn.No.107525W)
UDIN:20040230AAAAJU5948

CA Dr. Hiten Parikh
Partner
Membership No.040230

PLACE : AHMEDABAD
DATE : 23-10-2020



EVOLUTIONARY SYSTEMS PRIVATE LIMITED

[Umang Nahata]
Director
DIN ::

[RAKESH RAMAN]
Director
DIN ::

[Nirav Khatri]
Chief Financial Officer
PLACE : AHMEDABAD
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