

MASTEK LIMITED

Registered Office : 804/805, President House, Opp.C.N.Vidyalaya
Near Ambawadi Circle, Ahmedabad-380 006

Mastek Group

The Group turnover i.e. of Mastek & its wholly owned subsidiaries in India, U.S.A., U.K., Germany, Singapore and Malaysia
amounted to Rs. 215.98 crores for quarter ended December 31, 2007 as against 209.76 crores for the
quarter ended December 31, 2006.

Unaudited financial results for the quarter ended December 31, 2007

(Rs. In Lakhs)

MASTEK GROUP					
Particulars	Quarter ended December 31, 2007	Quarter ended December 31, 2006	Six months ended December 31, 2007	Six months ended December 31, 2006	Year ended June 30, 2007
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Audited
Revenue					
International	20,420	20,504	40,379	39,887	78,719
Domestic	745	135	1,206	345	724
Others	433	337	1,162	636	1,592
TOTAL INCOME	21,598	20,976	42,747	40,868	81,035
Staff costs	12,744	12,463	25,595	25,050	48,497
Travelling & conveyance expenses	819	1,148	1,850	2,074	4,408
Depreciation & Amortisation	837	756	1,556	1,527	2,992
Others	3,942	3,319	7,523	6,218	13,351
Total expenditure	18,342	17,686	36,524	34,869	69,248
Interest expense	17	36	37	52	89
Profit from Ordinary Activities before tax	3,239	3,254	6,186	5,947	11,698
Profit/(Loss) on sale of Investment in subsidiary	-	199	-	277	2,734
Losses in equity affiliate	-	-	-	-	243
Taxation	518	755	944	1,189	3,069
Net profit after tax & before minority interest	2,721	2,300	5,242	4,481	11,120
Minority Interest	11	116	20	178	429
Net profit after tax & minority interest	2,710	2,184	5,222	4,303	10,691
Earnings per share (Face value Rs 5)					
Basic -Rs	9.44	7.74	18.31	15.26	32.72
Diluted-Rs	9.36	7.74	18.20	15.26	32.72

Notes :

- 1) The figures of Mastek Group are more representative of the performance of the Company
- 2) Previous periods figures have been regrouped/reclassified wherever necessary.